

Handout 1: DRAFT Plan Goals and SMART Objectives

Note: This is a working document that will be updated as the Plan is finalized

	Goals	Objectives
	<p>PREVENT</p> <p>new HIV transmissions</p>	<p>P1. Increase the PrEP-to-Need Ratio (PNR) to 36 by 12/2031</p> <p>P2. Increase the number of individuals accessing Syringe Services Programs (SSP) to 11,000 by 12/2031</p> <p>P.3. Increase condom distribution statewide by 10% by 12/2031</p>
	<p>DIAGNOSE</p> <p>all people with HIV as soon as possible</p>	<p>D1. Increase HIV testing in clinical settings by ##% by 12/2031</p> <p>D2. Increase HIV testing in non-clinical settings by ##% by 12/2031</p> <p>D3. Develop methodology to assess and analyze HIV testing volume (statewide) by 12/2031</p>
	<p>TREAT</p> <p>people with HIV rapidly and effectively to achieve viral suppression</p>	<p>T1. Newly diagnosed PWH who attend a routine care visit within 1 month of diagnosis increases to 95% by 12/2031</p> <p>T2. Newly diagnosed PWH who receive Antiretroviral Therapy (ART) within 30 days of diagnoses increases to 95% by 12/2031</p> <p>T3. Achieve viral load suppression for 95% of <u>all</u> PWH by 12/2031</p>
	<p>RESPOND</p> <p>to disease outbreaks and disparities</p>	<p>R1. Update syndemic outbreak and response plans annually</p> <p>R2. Analyze surveillance data monthly to identify syndemic and single disease condition transmission clusters and outbreaks</p> <p>R3. Build capacity in ## communities with high area deprivation index (ADI) scores to detect and respond to syndemic outbreaks by 12/2031</p> <p>R4. Disease Intervention Specialists or Partner Services connect ##% of referred individuals to appropriate syndemic screening, testing and care services</p>

Handout 2: Crosswalk of Current Plan Indicators with 2027-2031 Draft Plan Objectives

2022-2026 Plan Indicator	2027-2031 Objective	Include as a Performance Measure in 2027-2031 Plan?
PrEP-to-Need Ratio: The number of people taking PrEP divided by the number of people newly diagnosed with HIV	✓	N/A
New Diagnoses: Number of people newly diagnosed with HIV		
Knowledge of HIV Status: Percent of PWH aware of their status		
Late Testers: Percent of people presenting with or diagnosed with AIDS within 3 months of their initial HIV diagnosis		
Linkage to Care: Percent of newly diagnosed who attended a routine HIV care visit within 1 month of diagnosis	✓	N/A
Partner Services: The percentage of newly diagnosed clients interviewed by DIS / Partner Services		
Viral Load Suppression: Percent of people with diagnosed HIV who are virally suppressed	✓	N/A
Disparities in New Diagnoses: Annual number of new HIV diagnoses among: MSM, Black men and women, and Latino men and Latina women		
Disparities in Viral Load Suppression: Viral load suppression rates among: youth and young adults, injection drug users, MSM, Black men and women, and Latino men and women.		
Syringe Services Program (SSP): Number of SSP clients served Number of syringes distributed	✓	N/A
Sexually Transmitted Infections (STIs): Number of syphilis cases		
Hepatitis C: Number of newly diagnosed chronic Hep C infections		
Substance Use: Number of overdose deaths Total number of overdoses (ED Visits for suspected overdoses)		